

GOVERNMENT OF ZAMBIA

ACT

No. 8 of 1985

Date of Assent: 2nd April, 1985

An Act to approve the excess expenditure of moneys aggregating forty million, six hundred and twenty-two thousand, and ninety-eight kwacha required for the services of the Republic during the financial year ended on the 31st December, 1982.

[12th April, 1985

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (1982) Act, 1985.

Short title

2. The expenditure on the services of the Republic during the financial year ended on the 31st December, 1982, of moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1982, and the Supplementary Appropriation (1982) Act, 1984, is hereby approved.

Excess
expenditure
approval

Act No. 15
of 1982.
Act No. 6
of 1984

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
	RECURRENT EXPENDITURE	K
04	House of Chiefs	779
14	Ministry of Mines:	
/02	Geological Survey Department	54,556
15	Ministry of Home Affairs:	
/02	Prisons and Reformatories	1,201,285
/06	National Registration	263,602
17	Ministry of Foreign Affairs:	
/01	Headquarters	597,780
/03	Missions Abroad—Washington	111,538
/04	Missions Abroad—New York	50,755
/08	Missions Abroad—Nairobi	6,387
/10	Missions Abroad—Kinshasa	43,067
/11	Missions Abroad—Moscow	21,896
/13	Missions Abroad—Gaborone	15,543
/19	Missions Abroad—Ottawa	30,467
/20	Missions Abroad—Stockholm	13,782
/23	Missions Abroad—New Delhi	25,139
27	Personnel Division (Office of the Prime Minister):	
/05	National Institute of Public Administration, Chalimbana Campus	5,569
/06	Centralised Recruitment Services Unit	10,971
29	Provincial and Local Government Administration Division (Office of the Prime Minister):	
/04	Town and Country Planning	6,386
31	Ministry of Legal Affairs:	
/02	Attorney-General's Chambers	69,132
46	Ministry of Health:	
/02	Chainsama Hills Health Training Centre	3,392
/03	University Teaching Hospital	1,075,173
/07	Public Health Laboratories	162,223
/08	Pneumoconiosis Medical and Research Bureau	7,341
/09	Central Province	814,438
/11	Eastern Province	42,050
/12	Luapula Province	62,442
/13	Northern Province	382,293
/15	Southern Province	655,560
/16	Western Province	62,324
/20	Liteta Leprosarium	229,184
64	Ministry of Works and Supply:	
/01	Headquarters	89,420
67	Ministry of Tourism:	
/01	Headquarters	53,144
76	Ministry of Youth and Sport:	
/01	Headquarters	286,241
/04	Zambia National Service	4,285,312
/05	Rural Reconstruction Centres	680,014
80	Ministry of Education and Culture:	
/01	Headquarters	136,179
/02	Regional Headquarters	1,886,167
/04	Secondary Schools	3,137,731
85	Ministry of Lands and Natural Resources:	
/01	Headquarters	7,533
/03	Lands Department	800,900
/05	National Parks and Wildlife Services	158,681
/08	Fisheries Department	1,269
89	Ministry of Agriculture and Water Development:	
/03	Department of Veterinary and Tsetse Control Services	213,389
/04	Department of Water Affairs	125,394
/08	National Farming Information Services	13,756
/09	Co-operative College	286,849

1 No. of Head	2 Service	3 Appropriation
		K
90	Office of the Prime Minister (Lusaka Province):	
/02	Primary Schools	2,897,355
91	Office of the Prime Minister:	
/01	Copperbelt Province	27,813
/02	Primary Schools	4,519,866
92	Office of the Prime Minister:	
/02	Primary Schools	2,050,455
93	Office of the Prime Minister:	
/01	Northern Province	160,929
/02	Primary Schools	4,766,337
94	Office of the Prime Minister:	
/01	Western Province	465,519
/02	Primary Schools	1,050,100
95	Office of the Prime Minister:	
/01	Eastern Province	222,532
/02	Primary Schools	488,738
96	Office of the Prime Minister:	
/01	Luapula Province	588,346
/02	Primary Schools	1,715,707
97	Office of the Prime Minister (North-Western Province):	
/02	Primary Schools	538,838
98	Office of the Prime Minister :	
/01	Southern Province	83,052
/02	Primary Schools	1,112,547
	SUB-TOTAL	39,475,167
	CAPITAL EXPENDITURE	
327	Personnel Division (Office of the Prime Minister):	
/05	National Institute of Public Administration, Chalimbana Campus	3,442
376	Ministry of Youth and Sport:	
/02	Youth Affairs Department	53,020
380	Ministry of Education and Culture:	
/01	Headquarters	428,006
389	Ministry of Agriculture and Water Development:	
/05	Agricultural Research	648,669
397	Office of the Prime Minister:	
/01	North-Western Province	13,794
	SUB-TOTAL	1,146,931
	TOTAL	40,622,098

