

GOVERNMENT OF ZAMBIA

ACT

No. 30 of 1988

Date of Assent: 27th December, 1988

An Act to approve the excess expenditure of moneys aggregating one hundred and eleven million, one hundred and twenty-two thousand, nine hundred and seventy-nine kwacha required for the services of the Republic during the financial year which ended on 31st December, 1986.

[30th December, 1988

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (1986) Act, 1988.

Short title

2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 1986, of the moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1986, and the Supplementary Appropriation (1986) Act, 1988, is hereby approved.

Excess
expenditure
approval

Act No. 12
of 1986.
Act No. 15
of 1988.

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
03/01	National Assembly	2,890,846
04/01	House of Chiefs (Office of the Prime Minister)	18,524
08/01	Cabinet Office (Office of the Prime Minister)—Headquarters	842,887
11	Zambia Police (Ministry of Home Affairs):	
/01	Headquarters	12,156,580
/02	Protective Unit	668,951
/07	Central Province	9,946
/09	Luapula Province	1,542
/12	Southern Province	5,588
15	Ministry of Home Affairs:	
/01	Headquarters	528,692
/02	Prisons and Reformatories	8,004,045
/05	Immigration Department	428,067
17	Ministry of Foreign Affairs:	
/01	Headquarters	5,825,568
23	Subsidies (Ministry of Finance)	33,634,000
26	Ministry of National Guidance, Information and Broadcasting Services:	
/01	Headquarters	116,806
/03	Zambia Broadcasting Services	1,090,960
/05	Zambia News Agency	705,022
/06	National Guidance	26,476
27	Personnel Division (Office of the Prime Minister):	
/05	National Institute of Public Administration—Chalimbana Campus	393
29	Ministry of Decentralisation:	
/04	Town and Country Planning	35,852
33	Ministry of Commerce and Industry—Patents, Trade Marks and Business Names	113,060
46	Ministry of Health:	
/02	Chainama College of Health Sciences	534,022
/04	Ndola Central Hospital	677,819
/09	Central Province	1,696,190
/10	Copperbelt Province	1,533,741
/11	Eastern Province	1,379,668
/12	Luapula Province	1,273,527
/13	Northern Province	2,424,674
/14	North-Western Province	1,740,672
/15	Southern Province	924,073
/16	Western Province	1,888,707
/17	Lusaka Province	1,463,777
/18	Chainama Hills Hospital	850,171
/19	Arthur Davison Hospital	559,846
51	Ministry of Power, Transport and Communications:	
/05	Roads and Traffic Board	96,975
64	Ministry of Works and Supply:	
/04	Printing Department	1,513,892
/05	Office Equipment Maintenance Services	1,084,780
67	Ministry of Tourism:	
/02	Mulungushi Hall	67,840
/02	Mulungushi Hall	174,747
76	Ministry of Youth and Sport:	
/01	Headquarters	408,653
80	Ministry of General Education and Culture:	
/09	Department of Cultural Services	88,778
85	Ministry of Lands and Natural Resources:	
/05	National Parks and Wildlife Services	558,424
86	Ministry of Co-operatives:	
/02	Department of Co-operatives and Marketing	482,055
89	Ministry of Agriculture and Water Development:	
/06	Water Department	6,099,302
/09	Fisheries Department	210,823
90	Office of the Prime Minister:	
/01	Lusaka Province	411,610
91	Office of the Prime Minister:	

1 No. of Head	2 Service	3 Appropriation
		K
/01	Copperbelt Province	2,710
/02	Copperbelt Province—Primary Schools	4,615,939
93	Office of the Prime Minister:	
/01	Northern Province	633,516
94/01	Office of the Prime Minister:	
/01	Western Province	1,074,561
/02	Western Province—Primary Schools	1,361,409
95	Office of the Prime Minister:	
/01	Eastern Province	5,642
/02	Eastern Province—Primary	2,564,122
96	Office of the Prime Minister:	
/01	Luapula Province	1,551,846
/02	Luapula Province —Primary Schools	3,303,496
97	Office of the Prime Minister:	
/01	North-Western Province	66,993
98	Office of the Prime Minister:	
/01	Southern Province	459,134
/02	Southern Province—Primary Schools	428,126
	TOTAL	K 111,122,979

