

GOVERNMENT OF ZAMBIA

ACT

No. 13 of 1997

Date of Assent: 12th April, 1997

An Act to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending 31st December, 1997, not exceeding in the aggregate one thousand four hundred and eighty-nine billion, one hundred and forty-six million, four hundred and four thousand, four hundred and forty-eight kwacha.

[18th April, 1997]

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 1997.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic such moneys, not exceeding in the aggregate one thousand and four hundred and eighty-nine billion one hundred and forty-six million, four hundred and four thousand, four hundred and forty-eight kwacha as may be required for the services of the Republic during the financial year ending on 31st December, 1997.

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(2) The moneys referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of the Schedule.

(3) On the written authority of the Secretary to the Treasury, Ministry of Finance and Economic Development, the amounts shown under the sub-heads of estimates may be varied:

Provided that—

(a) the amounts appropriated to each Head shall not thereby be altered; and

(b) any of the amounts shown under Head 20 or 21 shall not be varied.

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
01/01	Office of the President—State House	1,325,303,002
02	Office of the Vice-President:	
/01	Headquarters	2,247,124,006
/03	Department of Resettlement	382,647,002
03/01	National Assembly	10,074,730,002
05/01	Electoral Commission	7,644,608,000
06/01	Public Service Commission (Office of the President)	523,155,002
07	Office of the Auditor-General:	
/01	Headquarters	1,818,991,002
/02	Lusaka Regional Office	217,957,001
/03	Kabwe Regional Office	138,833,001
/04	Ndola Regional Office	152,315,001
/05	Livingstone Regional Office	162,464,001
08	Cabinet Office—Office of the President:	
/01	Headquarters	3,154,612,005
/03	Common Services Unit	260,046,003
/04	Office of the Former President	128,376,002
/05	National Institute of Public Administration	1,267,805,001
/06	Gender in Development	5,773,368,000
09/01	Teaching Service Commission—Office of the President	212,522,002
10/01	Police and Prisons Service Commission—Office of the President	166,276,002
11	Zambia Police—Ministry of Home Affairs:	
/01	Headquarters	4,124,771,002
/02	Protective Unit	856,124,001
/03	Lilayi Police Training School	1,173,753,001
/04	State House	815,326,001
/14	Mobile Unit	1,203,563,001
/15	Tazara Police Unit	532,223,001
/16	Para-Military	1,196,261,001
/17	Airport Division	312,243,001
12/01	Commission for Investigations—Office of the President	275,714,002
13	Ministry of Energy and Water Development:	
/01	Headquarters	471,190,002
/02	Energy Department	970,859,001
/03	Department of Water Affairs	27,286,775,001
14	Ministry of Mines and Minerals Development:	
/01	Headquarters	310,561,002
/02	Geological Survey Department	4,314,023,001
/03	Mines Safety Department	152,934,001
/04	Mine Development Department	2,684,223,001
15	Ministry of Home Affairs:	
/01	Headquarters	518,471,002
/02	Prisons and Reformatories	1,018,844,002
/03	Passport and Citizenship	654,787,001
/04	Archives	521,486,001
/05	Immigration Department	1,084,430,001
/06	National Registration	742,934,001
/07	Drug Enforcement Commission	901,204,002
/08	Research and Information Department	492,769,002

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1 No. of Head	2 Service	3 Appropriation
		K
97	Office of the President—North-Western Province:	
/01	Headquarters	376,050,002
/06	Zambia Information Services	61,610,001
/07	Zambia News Agency	17,556,001
/08	Roads Department	302,580,001
/09	Buildings Department	263,842,002
/10	Zambia Police	728,104,001
/16	Forestry Department	97,322,001
/17	Lands Department	12,318,001
/18	Survey Department	23,007,001
/19	Department of Water Affairs	293,352,001
/23	Labour and Factories	12,360,001
/24	Social Development	45,141,001
/25	Cultural Services	21,669,001
/33	Prisons and Reformatories	217,471,001
/34	Passport and Citizenship	18,894,001
/35	Department of Civil Aviation	45,589,001
/36	Meteorological Department	46,633,001
/37	Road Traffic Commission	9,254,002
/38	National Registration	51,200,001
/39	Immigration Department	92,584,001
/40	Department of Community Development	89,914,001
/41	Youth Development	18,179,001
/42	Department of Resettlement	41,300,001
/43	Child Affairs	6,815,001
/44	Provincial Local Government Office	59,529,001
/48	Sports Department	10,676,000
98	Office of the President—Southern Province:	
/01	Headquarters	400,517,001
/06	Zambia Information Services	72,744,001
/07	Zambia News Agency	19,757,936
/08	Roads Department	500,631,001
/09	Buildings Department	383,451,001
/10	Zambia Police	1,044,002,001
/16	Forestry Department	211,852,001
/17	Lands Department	33,988,001
/18	Survey Department	35,578,001
/19	Department of Water Affairs	155,690,001
/23	Labour and Factories	35,576,001
/24	Social Development	65,219,001
/25	Cultural Services	38,551,001
/33	Prisons and Reformatories	301,025,001
/34	Passport and Citizenship	37,092,001
/36	Meteorological Department	72,280,001
/37	Road Traffic Commission	52,140,002
/38	National Registration	107,987,001
/39	Immigration Department	120,984,001
/40	Department of Community Development	95,213,001
/41	Youth Development	21,824,001
/42	Department of Resettlement	58,362,001

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1 No. of Head	2 Service	3 Appropriation
/43 /44 /46	Child Affairs Provincial Local Government Office Town and Country Planning	K 17,073,001 61,211,001 19,994,001
99/01	Constitutional and Statutory Expenditure	301,800,000,000
GRAND TOTAL.		1,489,146,404,448

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1 No. of Head	2 Service	3 Appropriation
		K
/33	Prisons and Reformatories	369,278,001
/34	Passport and Citizenship	32,739,001
/35	Civil Aviation Department	69,252,001
/36	Meteorological Department	49,946,001
/37	Road Traffic Commission	11,128,001
/38	National Registration	61,587,001
/39	Immigration Department	109,241,001
/40	Department of Community Development	81,600,001
/41	Youth Development	26,380,000
/42	Department of Resettlement	27,958,001
/43	Child Affairs	9,464,001
/44	Provincial Local Government Office	71,492,001
/46	Town and Country Planning	5,245,000
/48	Sports Department	13,560,001
94	Office of the President—Western Province:	
/01	Headquarters	648,690,001
/06	Zambia Information Services	63,280,001
/07	Zambia News Agency	22,920,001
/08	Roads Department	359,498,001
/09	Buildings Department	231,480,001
/10	Zambia Police	734,238,001
/16	Forestry Department	95,403,001
/17	Lands Department	11,717,001
/18	Survey Department	14,827,000
/19	Department of Water Affairs	229,048,001
/23	Labour and Factories	17,967,001
/24	Social Development	39,269,001
/25	Cultural Services	16,676,001
/33	Prisons and Reformatories	313,471,001
/34	Passport and Citizenship	27,409,001
/35	Civil Aviation Department	86,504,001
/36	Meteorological Department	47,702,001
/37	Road Traffic Commission	7,067,001
/38	National Registration	80,775,001
/39	Immigration Department	56,500,001
/40	Department of Community Development	118,297,001
/41	Youth Development	20,283,001
/42	Department of Resettlement	46,050,001
/43	Child Affairs	9,953,001
/44	Provincial Local Government Office	99,953,001
/46	Town and Country Planning	10,412,001
/47	Controller of Government Transport	9,127,001
/48	Sports Department	11,667,001
95	Office of the President—Eastern Province:	
/01	Headquarters	482,841,002
/06	Zambia Information Services	63,330,001
/07	Zambia News Agency	21,550,221
/08	Roads Department	336,654,001
/09	Buildings Department	301,630,001

1 No. of Head	2 Service	3 Appropriation
		K
/10	Zambia Police	1,111,402,001
/16	Forestry Department	22,425,001
/17	Lands Department	27,459,001
/18	Survey Department	31,380,001
/19	Department of Water Affairs	147,022,001
/23	Labour and Factories	18,203,001
/24	Social Development	61,807,001
/25	Cultural Services	22,596,001
/33	Prisons and Reformatories	281,647,001
/34	Passport and Citizenship	41,778,001
/35	Department of Civil Aviation	67,656,001
/36	Meteorological Department	61,088,001
/37	Road Traffic Commission	18,671,001
/38	National Registration	107,309,001
/39	Immigration Department	86,710,001
/40	Department of Community Development	97,126,001
/41	Youth Development	28,964,001
/42	Department of Resettlement	41,300,001
/43	Child Affairs	8,926,001
/44	Provincial Local Government Office	81,507,001
/46	Town and Country Planning	6,898,000
/48	Sports Department	15,045,000
96	Office of the President—Luapula Province:	
/01	Headquarters	428,238,002
/06	Zambia Information Services	46,773,001
/07	Zambia News Agency	16,387,001
/08	Roads Department	388,066,001
/09	Buildings Department	215,602,001
/10	Zambia Police	624,793,001
/16	Forestry Department	150,350,001
/17	Lands Department	15,951,001
/18	Survey Department	32,400,001
/19	Department of Water Affairs	98,736,001
/23	Labour and Factories	11,028,001
/24	Social Development	34,481,001
/25	Cultural Services	8,086,001
/33	Prisons and Reformatories	103,184,001
/34	Passport and Citizenship	31,187,001
/35	Department of Civil Aviation	62,776,001
/36	Meteorological Department	27,946,001
/37	Road Traffic Commission	6,279,001
/38	National Registration	185,009,001
/39	Immigration Department	58,571,001
/40	Department of Community Development	107,622,001
/41	Youth Development	19,072,001
/42	Department of Resettlement	37,048,001
/43	Child Affairs	6,014,001
/44	Provincial Local Government Office	45,429,001
/46	Town and Country Planning	4,567,000
/48	Sports Department	9,056,000

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1 No. of Head	2 Service	3 Appropriation
		K
/26	Fisheries Extension	1,671,050,000
/27	National Agriculture Information Services	4,932,929,000
/28	Agriculture Extension	18,549,007,000
90	Office of the President—Lusaka Province:	
/01	Headquarters	669,539,001
/06	Zambia Information Services	66,946,001
/08	Roads Department	626,496,001
/09	Buildings Department	285,821,001
/10	Zambia Police	1,835,872,001
/16	Forestry Department	65,684,001
/18	Survey Department	66,749,001
/19	Department of Water Affairs	124,599,001
/23	Labour and Factories	43,225,001
/24	Social Development	159,329,001
/25	Cultural Services	31,683,001
/33	Prisons and Reformatories	720,458,001
/38	National Registration	62,941,001
/39	Immigration Department	180,396,001
/40	Department of Community Development	92,288,001
/41	Youth Development	70,413,001
/42	Department of Resettlement	47,596,000
/43	Child Affairs	23,803,001
/44	Provincial Local Government Office	68,647,001
91	Office of the President—Copperbelt Province:	
/01	Headquarters	488,144,002
/06	Zambia Information Services	79,149,001
/07	Zambia News Agency	47,681,001
/08	Roads Department	514,245,001
/09	Buildings Department	452,107,001
/10	Zambia Police	3,043,384,001
/16	Forestry Department	214,422,001
/17	Lands Department	105,762,001
/18	Survey Department	44,221,001
/19	Department of Water Affairs	181,849,001
/20	Natural Resources Department	19,235,001
/23	Labour	55,866,001
/24	Social Development	97,511,001
/25	Cultural Services	18,760,001
/33	Prisons and Reformatories	749,985,001
/34	Passport and Citizenship	52,442,001
/35	Civil Aviation Department	117,884,001
/36	Meteorological Department	50,762,001
/37	Road Traffic Commission	76,177,002
/38	National Registration	106,239,001
/39	Immigration Department	174,978,001
/40	Department of Community Development	57,143,001
/41	Youth Development	26,360,001
/42	Department of Resettlement	42,215,001
/43	Child Affairs	28,362,001

1 No. of Head	2 Service	3 Appropriation
		K
/44	Provincial Local Government Office	83,505,001
/45	Factories Department	46,186,001
/46	Town and Country Planning	6,686,000
/48	Sports Department	27,237,000
92	Office of the President—Central Province:	
/01	Headquarters	419,468,003
/06	Zambia Information Services	51,700,001
/07	Zambia News Agency	30,533,001
/08	Roads Department	421,912,002
/09	Buildings Department	238,826,001
/10	Zambia Police	1,041,896,002
/16	Forestry Department	77,046,002
/17	Lands Department	42,032,001
/18	Survey Department	61,603,001
/19	Department of Water Affairs	127,700,001
/23	Labour and Factories	17,009,002
/24	Social Development	49,577,002
/25	Cultural Services	22,955,002
/33	Prisons and Reformatories	867,837,002
/34	Passport and Citizenship	24,020,003
/35	Civil Aviation Department	16,844,000
/36	Meteorological Department	35,432,001
/37	Road Traffic Commission	8,671,002
/38	National Registration	149,504,001
/39	Immigration Department	47,936,001
/40	Department of Community Development	120,827,002
/41	Youth Development	37,559,002
/42	Department of Resettlement	42,987,001
/43	Child Affairs	9,940,001
/44	Provincial Local Government Office	64,590,002
/45	Factories Department	10,692,001
/46	Town and Country Planning	7,110,001
/48	Sports Department	15,466,001
93	Office of the President—Northern Province:	
/01	Headquarters	433,352,002
/06	Zambia Information Services	71,467,561
/07	Zambia News Agency	25,657,201
/08	Roads Department	419,831,001
/09	Buildings Department	195,213,001
/10	Zambia Police	978,321,001
/16	Forestry Department	38,002,001
/17	Lands Department	24,844,001
/18	Survey Department	33,862,001
/19	Department of Water Affairs	127,963,001
/20	Natural Resources Department	15,841,001
/23	Labour and Factories	21,871,001
/24	Social Development	64,034,001
/25	Cultural Services	9,031,001

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1 No. of Head	2 Service	3 Appropriation
		K
46	Ministry of Health:	
/01	Headquarters	129,139,875,001
/02	Provinces	41,302,114,001
51	Ministry of Communications and Transport:	
/01	Headquarters	13,888,849,002
/02	Civil Aviation Department	661,736,001
/03	Meteorological Department	482,927,001
/04	Maritime and Inland Waters	338,026,001
/06	Road Traffic Commission	329,203,002
64	Ministry of Works and Supply:	
/01	Headquarters	4,853,630,003
/02	Buildings Department	857,720,001
/03	Roads Department	71,070,786,002
/04	Printing Department	886,733,001
/05	Office Equipment Supply and Maintenance Services	93,377,001
/06	Valuation Department	180,177,001
65	Ministry of Science, Technology and Vocational Training:	
/01	Headquarters	2,569,727,005
/04	Technical Education and Vocational Training	13,688,237,007
/05	Zambia Air Service Training Institute	634,646,003
/06	Department of Science and Technology	473,853,006
67	Ministry of Tourism:	
/01	Headquarters	4,156,057,002
/03	Hotels Board	91,590,002
/04	National Parks and Wildlife Services	3,896,907,001
76	Ministry of Sport, Youth and Child Development:	
/01	Headquarters	531,948,002
/02	Sports Department	1,528,054,001
/03	Youth Affairs Department	2,433,084,001
/04	Child Affairs Department	392,584,001
77	Ministry of Defence:	
/01	Headquarters	3,451,933,002
/02	Zambia Army	22,926,797,000
/03	Zambia Air Force	9,184,541,001
/04	Zambia National Service	8,743,939,002
/05	Defence Medical Services	3,440,507,000
/06	Department of Defence Intelligence	271,514,000
/07	Defence Computer Services	110,450,000
/08	Land Development Service	200,729,001
78/01	Office of the President—Special Division	6,792,901,001
80	Ministry of Education:	
/01	Headquarters	41,106,944,002
/02	Sundry Services	17,530,085,002
/05	Continuing Education	645,867,001
/06	Curriculum Development Centre	150,487,001
/07	Educational Broadcasting and Special Education	844,252,001
/08	Regional Headquarters—Lusaka Province	370,723,001
/09	Primary Schools—Lusaka Province	6,232,860,001
/10	Secondary Schools—Lusaka Province	1,152,456,001

1 No. of Head	2 Service	3 Appropriation
		K
/11	Teacher Training—Lusaka Province	277,198,001
/12	Regional Headquarters—Copperbelt Province	515,304,001
/13	Primary Schools—Copperbelt Province	9,927,350,001
/14	Secondary Schools—Copperbelt Province	2,702,107,001
/15	Teacher Training—Copperbelt Province	698,636,001
/16	Regional Headquarters—Central Province	425,937,002
/17	Primary Schools—Central Province	5,774,878,001
/18	Secondary Schools—Central Province	1,264,881,002
/19	Teacher Training—Central Province	441,437,001
/20	Regional Headquarters—Northern Province	565,848,002
/21	Primary Schools—Northern Province	6,645,623,001
/22	Secondary Schools—Northern Province	1,597,793,001
/23	Teacher Training—Northern Province	319,159,001
/24	Regional Headquarters—Western Province	451,830,001
/25	Primary Schools—Western Province	806,877,001
/26	Secondary Schools—Western Province	1,099,129,001
/27	Teacher Training—Western Province	323,822,001
/28	Regional Headquarters—Eastern Province	488,149,001
/29	Primary Schools—Eastern Province	5,403,170,001
/30	Secondary Schools—Eastern Province	1,792,420,001
/31	Teacher Training—Eastern Province	225,881,001
/32	Regional Headquarters—Luapula Province	289,880,001
/33	Primary Schools—Luapula Province	3,693,019,001
/34	Secondary Schools—Luapula Province	1,275,468,001
/35	Teacher Training—Luapula Province	332,122,001
/36	Regional Headquarters—North-Western Province	265,023,001
/37	Primary Schools—North-Western Province	2,665,922,001
/38	Secondary Schools—North-Western Province	926,387,001
/39	Teacher Training—North-Western Province	207,369,001
/40	Regional Headquarters—Southern Province	594,633,001
/41	Primary Schools—Southern Province	7,249,484,001
/42	Secondary Schools—Southern Province	2,826,585,001
/43	Teacher Training—Southern Province	721,348,001
85	Ministry of Lands:	
/01	Headquarters	546,539,002
/03	Lands Department	1,086,164,002
/04	Survey Department	614,958,001
87/01	Anti-Corruption Commission—Office of the President	810,823,002
89	Ministry of Agriculture, Food and Fisheries:	
/01	Headquarters	37,913,761,000
/05	Agricultural Research	8,264,300,000
/11	Seed Control and Certification Institute	772,363,000
/18	Policy and Planning Division	3,551,814,001
/20	Animal Production and Health	13,889,524,000
/21	Agriculture Training	8,904,818,000
/22	Farm Power and Mechanisation	3,225,354,000
/23	Irrigation and Land Use Planning	3,790,781,000
/24	Marketing and Trade	4,153,326,000
/25	Fisheries Research	1,068,419,000

1 No. of Head	2 Service	3 Appropriation
		K
17	Ministry of Foreign Affairs:	
/01	Headquarters	6,895,762,002
/02	Missions Abroad—Luhumhashi	729,655,001
/03	Missions Abroad—Washington	1,216,607,001
/04	Missions Abroad—New York	2,025,413,001
/05	Missions Abroad—Lilongwe	661,609,001
/06	Missions Abroad—London	1,825,644,001
/07	Missions Abroad—Cairo	1,146,350,001
/08	Missions Abroad—Nairobi	1,029,569,001
/09	Missions Abroad—Dar-es-Salaam	1,180,454,001
/10	Missions Abroad—Kinshasa	904,434,001
/11	Missions Abroad—Moscow	1,796,908,001
/12	Missions Abroad—Addis Ababa	1,232,202,001
/13	Missions Abroad—Gaborone	846,786,001
/15	Missions Abroad—Beijing	1,255,474,001
/18	Missions Abroad—Lagos	937,479,001
/20	Missions Abroad—Stockholm	1,920,060,001
/23	Missions Abroad—New Delhi	831,876,001
/24	Missions Abroad—Maputo	1,234,528,001
/25	Missions Abroad—Tokyo	2,274,185,001
/26	Missions Abroad—Windhoek	678,444,001
/27	Missions Abroad—Brussels	1,603,206,001
/28	Missions Abroad—Luanda	1,093,646,001
/30	Missions Abroad—Harare	861,669,001
/31	Missions Abroad—Bonn	1,955,376,001
/32	Missions Abroad—Geneva	2,241,791,001
/33	Missions Abroad—Pretoria	1,200,822,001
/34	Institute of Diplomacy and International Studies	57,119,000
18	Judiciary:	
/01	Headquarters	718,881,002
/02	Supreme Court	337,957,002
/03	High Court	804,838,002
/04	Subordinate Courts	1,323,806,002
/05	Local Courts	2,599,011,002
/06	Small Claims Courts	73,008,002
/07	Sheriff of Zambia	386,368,002
/08	Industrial Relations Court	262,702,002
19	Ministry of Environment and Natural Resources:	
/01	Headquarters	772,584,002
/02	Forestry Department	673,034,001
/04	Zambia Forestry College	297,141,001
/05	Planning and Information Department	102,982,002
20/01	Loans and Investments—Ministry of Local Government and Housing	67,088,804,000
21/01	Loans and Investments—Ministry of Finance and Economic Development	54,957,349,000
23/01	Contributions to International Organisations	4,944,724,000
26	Ministry of Information and Broadcasting Services:	
/01	Headquarters	1,746,965,001
/02	Zambia Information Services	1,049,051,001

1 No. of Head	2 Service	3 Appropriation
		K
/05	Zambia News Agency	580,486,001
27	Public Service Management Division—Office of the President:	
/01	Headquarters	45,313,746,002
/03	Human Resources Information and Planning	618,822,001
/04	Human Resources Development	1,243,615,001
29	Ministry of Local Government and Housing:	
/01	Headquarters	5,313,420,002
/02	Chief's Affairs	1,487,668,002
/03	Chalimhana Local Government Training Institute	381,066,001
/04	Physical Planning and Housing	369,430,001
/05	Local Government Administration	2,266,401,002
/06	Infrastructure and Support Services	5,699,865,001
30	Office of the Minister Without Portfolio	
/01	Headquarters	563,147,001
31	Ministry of Legal Affairs:	
/01	Headquarters	2,048,226,003
/02	Attorney-General's Chambers	431,626,001
/03	Administrator-General's Chambers	189,348,002
/04	Legal Aid Department	462,950,002
/07	Director of Public Prosecutions Chambers	509,529,001
33	Ministry of Commerce, Trade and Industry:	
/01	Headquarters	2,488,030,466
/02	Assize Department	199,140,006
/04	Trade Department	1,525,118,512
/06	Industry	399,602,009
/07	Patents, Trade Marks and Business Names	258,098,006
37	Ministry of Finance and Economic Development:	
/01	Headquarters	101,158,672,017
/02	Budget Office	100,772,875,003
/03	Macro Economic Policy Department	408,662,000
/04	Government Stores	1,146,848,001
/05	Internal Resource Mobilisation	377,874,000
/06	Data Processing Unit	1,307,947,001
/07	Accounting, Internal Auditing and Allied Service	620,187,000
/08	External Resource Mobilisation	322,695,001
/09	Central Statistical Office	2,502,788,001
44	Ministry of Labour and Social Security:	
/01	Headquarters	1,262,449,000
/02	Labour Department	138,557,001
/03	Educational and Occupational Assessment Services	99,266,001
/04	Factories Department	133,858,001
/06	Productivity Development Department	82,711,001
/07	Department of Social Security	991,426,000
45	Ministry of Community Development and Social Services:	
/01	Headquarters	4,259,907,002
/02	Social Welfare Department	1,442,744,002
/03	Department of Community Development	644,441,001
/04	Cultural Services	622,603,001