

GOVERNMENT OF ZAMBIA

ACT

No. 7 of 2000

Date of Assent: 17 th March, 2000

An Act to approve the excess expenditure of moneys aggregating thirty-five billion, two hundred and twenty-eight million, five hundred and thirty-one thousand, seven hundred and thirteen kwacha required for the services of the Republic during the financial year which ended on 31st December, 1994.

[22nd March, 2000

ENACTED by the Parliament of Zambia.

1. This Act may be cited as the Excess Expenditure Appropriation (1994) Act, 2000.

Enactment

Title

2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 1994, of the moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1994, and the Supplementary Appropriation (1994) Act, 1997 is hereby approved.

Excess expenditure approved

Act No. 5 of 1994

Act No. 23 of 1997

Copies of this Act can be obtained from the Government Printer  
P.O. Box 30136, 10101 Lusaka. Price K1,000 each.

| SCHEDULE<br>(Section 2) |   |                    |
|-------------------------|---|--------------------|
| 1<br>No. of<br>Head     | 2<br>Service  | 3<br>Appropriation |
|                         |   | K                  |
| 03/01                   | National Assembly   | 131,179,413        |
| 07                      | Office of the Auditor-General   |                    |
| /01                     | Headquarters  | 68,551,902         |
| 08                      | Cabinet Office—Office of the President                                  |                    |
| /01                     | Headquarters  | 561,710,430        |
| /03                     | Common Services Unit  | 6,608,383          |
| 11                      | Zambia Police—Ministry of Home Affairs                                  |                    |
| /01                     | Headquarters  | 2,152,892,827      |
| /02                     | Protective Unit   | 12,938,220         |
| /14                     | Mobile Unit   | 423,619,486        |
| 12/01                   | Commission for Investigations—Office of the President                   | 8,679,369          |
| 15                      | Ministry of Home Affairs  |                    |
| /01                     | Headquarters  | 119,892,707        |
| 17                      | Ministry of Foreign Affairs   |                    |
| /03                     | Missions Abroad—Washington  | 2,300,863          |
| /18                     | Missions Abroad—Lagos   | 157,405            |
| 18                      | Judiciary   |                    |
| /01                     | Headquarters  | 588,213,629        |
| /02                     | Supreme Court   | 2,858,561          |
| /04                     | Subordinate Court   | 417,283,148        |
| 19                      | Ministry of Environment and Natural Resources                           |                    |
| /01                     | Headquarters  | 71,954,503         |
| 29                      | Ministry of Local Government and Housing                                |                    |
| /01                     | Headquarters  | 265,968,082        |
| 37                      | Ministry of Finance   |                    |
| /01                     | Headquarters  | 7,066,080,155      |
| 38                      | National Commission for Development Planning—Office of<br>the President |                    |
| /02                     | Census and Statistics   | 389,302,892        |
| 46                      | Ministry of Health  |                    |
| /02                     | Chinama College of Health Sciences                                      | 530,119,113        |
| 51                      | Ministry of Communications and Transport                                |                    |
| /01                     | Headquarters  | 142,569,091        |
| 76                      | Ministry of Sports, Youth and Child Development                         |                    |
| /01                     | Headquarters  | 56,443,370         |
| /02                     | Sports Department   | 124,008,504        |
| 77                      | Ministry of Defence   |                    |
| /02                     | Zambia Army   | 8,490,636,100      |
| /03                     | Zambia Air Force  | 255,809,916        |
| /04                     | Zambia National Service   | 807,296,768        |
| /07                     | Defence Computer Services   | 196,581,976        |
| 78/01                   | Office of the President—Special Division                                | 2,919,493,590      |
| 80                      | Ministry of Education   |                    |
| /08                     | Regional Headquarters—Lusaka Province                                   | 405,555,058        |
| /09                     | Primary Schools—Lusaka Province   | 253,793,664        |
| /12                     | Regional Headquarters—Copperbelt Province                               | 74,572,837         |
| /13                     | Primary Schools—Copperbelt Province                                     | 505,873,573        |

Excess Expenditure Appropriation (1994) [No. 7 of 2000 37

| 1<br>No. of<br>Head | 2<br>Service                                 | 3<br>Appropriation |
|---------------------|--|--------------------|
|                     |  | K                  |
| /17                 | Primary Schools—Central Province             | 657,996,365        |
| /18                 | Secondary Schools—Central Province           | 494,740,293        |
| /20                 | Regional Headquarters—Northern Province      | 137,280,044        |
| /21                 | Primary Schools—Northern Province            | 137,280,044        |
| /22                 | Secondary Schools—Northern Province          | 647,476,445        |
| /23                 | Teacher Training—Northern Province           | 60,248,425         |
| /24                 | Regional Headquarters—Western Province       | 39,294,582         |
| /25                 | Primary Schools—Western Province             | 77,063,138         |
| /28                 | Regional Headquarters—Eastern Province       | 716,666,451        |
| /29                 | Primary Schools—Eastern Province             | 36,687,845         |
| /32                 | Regional Headquarters—Luapula Province       | 850,878,709        |
| /33                 | Primary Schools—Luapula Province             | 26,351,575         |
| /36                 | Regional Headquarters—North-Western Province | 671,613,231        |
| /37                 | Primary Schools—North-Western Province       | 104,024,289        |
| /40                 | Regional Headquarters—Southern Province      | 877,419,685        |
| /41                 | Primary Schools—Southern Province            | 531,264,316        |
| 85                  | Ministry of Lands                            | 347,660,734        |
| /03                 | Lands Department                             |                    |
| 90                  | Office of the President—Lusaka Province      | 158,505,175        |
| /24                 | Social Development                           |                    |
| /26                 | Department of Agriculture                    | 115,255,013        |
| /31                 | Agricultural Extension                       | 15,592,114         |
| /33                 | Prisons and Reformatories                    | 12,996,999         |
| 91                  | Office of the President—Copperbelt Province  | 13,310,915         |
| /10                 | Zambia Police                                |                    |
| /22                 | Technical Education and Vocation Training    | 792,868,445        |
| /24                 | Social Development                           | 13,789,291         |
| /26                 | Department of Agriculture                    | 8,660,456          |
| /31                 | Agricultural Extension                       | 300,920            |
| /32                 | Marketing and Co-operatives                  | 47,513,824         |
| /33                 | Prisons and Reformatories                    | 4,926,345          |
| /39                 | Immigration Department                       | 9,065,981          |
| 92                  | Office of the President—Central Province     | 33,141,989         |
| /01                 | Headquarters                                 |                    |
| /06                 | Zambia Information Services                  | 90,453,391         |
| /24                 | Social Development                           | 2,405,058          |
| /31                 | Agricultural Extension                       | 7,672,492          |
| /33                 | Prisons and Reformatories                    | 39,563,815         |
| 93                  | Office of the President—Northern Province    | 137,658,474        |
| /25                 | Cultural Services                            |                    |
| /39                 | Immigration Department                       | 54,700,584         |
| 94                  | Office of the President—Western Province     | 1,028,331          |
| /01                 | Headquarters                                 |                    |
| /06                 | Zambia Information Services                  | 18,171,754         |
| /23                 | Labour and Factories                         | 1,835,578          |
| /33                 | Prisons and Reformatories                    | 1,433,396          |
| /38                 | National Registration                        | 36,928,544         |
| 95                  | Office of the President—Eastern Province     | 196,683            |
| /10                 | Zambia Police                                |                    |
| /17                 | Lands Department                             | 16,958,698         |
|                     |  | 5,901,256          |

| 1<br>No. of<br>Head | 2<br>Service                                   | 3<br>Appropriation    |
|---------------------|--|-----------------------|
|                     |  | K                     |
| /24                 | Social Development                             | 2,914,158             |
| /39                 | Immigration Department                         | 17,399,565            |
| 96                  | Office of the President—Luapula Province       |                       |
| /25                 | Cultural Services                              | 53,210                |
| /33                 | Prisons and Reformatories                      | 64,285,671            |
| 97                  | Office of the President—North-Western Province |                       |
| /01                 | Headquarters                                   | 63,364,390            |
| /07                 | Zambia News Agency                             | 6,316,221             |
| /24                 | Social Development                             | 5,426,998             |
| /31                 | Agricultural Extension                         | 10,467,882            |
| /32                 | Department of Marketing and Co-operatives      | 3,834,791             |
| 98                  | Office of the President—Southern Province      |                       |
| /01                 | Headquarters                                   | 131,144,365           |
| /06                 | Zambia Information Services                    | 12,184,219            |
| /23                 | Labour and Factories                           | 3,467,133             |
| /24                 | Social Development                             | 4,540,106             |
| /26                 | Department of Agriculture                      | 19,839,899            |
| /39                 | Immigration Department                         | 17,349,711            |
|                     | <b>TOTAL</b>                                   | <b>35,228,531,713</b> |