

Zambia

Excess Expenditure Appropriation (2020) Act, 2020

Act 9 of 2020

Legislation as at 23 November 2020

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Excess Expenditure Appropriation (2020) Act, 2020

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Zambia

Excess Expenditure Appropriation (2020) Act, 2020 Act 9 of 2020

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Assented to on 23 November 2020

Commenced on 23 November 2020

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An Act to approve excess expenditure from the Consolidated Fund of monies aggregating fifteen billion, four hundred sixty-four million, two hundred seventeen thousand, four hundred seventy-four kwacha.

ENACTED by the Parliament of Zambia.

1. Short title

This Act may be cited as the Excess Expenditure Appropriation (2020) Act, 2020.

2. Excess expenditure appropriation

On the authority of a warrant issued by the President, there may be expended from the Consolidated Fund, such monies not exceeding in the aggregate fifteen billion, four hundred sixty-four million, two hundred seventeen thousand, four hundred seventy-four kwacha indicated in respect of the services of the Republic specified in the third column of the First and Second Schedules, being expenditure in excess of the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2020.

First Schedule (Section 2)

No. of Head	Institution/Programme	Appropriation Amount
		K
02	Office of the Vice-President	
/01	Human Resource and Administration	20,000,000
/04	Parliamentary Business Department	1,000,000
05	Electoral Commission	
/01	Headquarters	350,000,000
11	Zambia Police - Ministry of Home Affairs	
/01	Headquarters	43,000,000
12	Office of the Public Protector	
/01	Human Resource and Administration - Department	700,000
15	Ministry of Home Affairs	
/01	Headquarters	40,441,427
/06	National Registration Department	28,709,768
/29	Northern Province - Immigration Department	9,398
/46	Registrar of Societies	500,000
16	Drug Enforcement Commission	

/01	Drug Enforcement Commission - Headquarters	145,800
17	Ministry of Foreign Affairs	
/01	Headquarters	614,971,791
21	Loans and Investments	
/01	Ministry of Finance	900,000,000
26	Ministry of Information and Broadcasting Services	
/03	Planning and Information	116,606,108
31	Ministry of Justice	
/01	Headquarters	2,500,000
/02	Attorney-General's Chambers	440,000,000
34	Human Rights Commission	
/01	Headquarters	2,321,150
77	Ministry of Defence	
/01	Headquarters	166,735,597
/02	Zambia Army	63,378,234
/03	Zambia Air Force	232,206,990
/04	Zambia National Service	2,581,026
/06	Department of Defence Intelligence	4,000,000
/08	Land Development Branch	28,000,000

78	Zambia Security Intelligence Services - Office of the President	
/01	Headquarters	100,000,000
87	Anti-Corruption Commission	
/01	Headquarters	3,500,000
89	Ministry of Agriculture	
/03	Policy and Planning Department	36,867,267
/09	Agribusiness and Marketing Department	1,700,000,000
/30	Luapula Province — Provincial Agriculture Coordinating Office	387,775
91	Office of the President - Copperbelt Province	
/01	Headquarters	1,781,517
92	Office of the President - Central Province	
/01	Headquarters	350,917
99	Constitutional and Statutory Expenditure	
/06	Debt Service	5,713,659,138
	SUB TOTAL	10,614,353,903
03	National Assembly	
/3000	Legislative Enactment	35,971,188
/3002	Parliamentary Representation	19,541,317

/3005	Management and Support Services	400,000
04	Ministry of Gender	
/4001	Gender Equity and Equality	64,000
/4002	Management and Support Services	161,000
07	Auditor-General	
/702	Management and Support Services	34,115,066
08	Cabinet Office	
/804	State and Presidential Affairs	120,000,000
14	Ministry of Mines and Mineral Development	
/1403	Mines Development and Management	2,741,727
19	Disaster Management Mitigation Unit	
/3401	Disaster Risk Management	450,000,000
29	Ministry of Local Government	
/2902	Local Governance	158,861,005
33	Ministry of Commerce, Trade and Industry	
/3302	Standards and Quality Assurance	2,083,333
37	Ministry of Finance	
/3701	Economic Management	338,223

/3702	Fiscal Management	2,143,900
/3703	Public Financial Management	1,232,294,686
/3704	Internal Audit and Risk Management	65,428
/3706	Management and Support Services	586,603,845
38	Ministry of National Development Planning	
/3801	Socio-Economic Development Planning and Coordination	156,048,755
39	Smart Zambia Institute	
/3900	Electronic Government	5,255,160
44	Ministry of Labour and Social Security	
/4404	Management and Support Services	1,600,000
45	Ministry of Community Development and Social Services	
/4501	Social Assistance	335,000,000
/4502	Social Welfare	33,350,000
/4503	Community Development	60,483,000
46	Ministry of Health	
/4601	Primary Health Services	503,056,613
4605	Management and Support Services	6,516,926

51	Ministry of Transport and Communications	
/5101	Air, Road, Maritime and Railway Transport Development	38,000,000
52	Ministry of Water Development, Sanitation and Environmental Protection	
/5201	Water Resource Management Development	34,456,609
54	Ministry of Housing and Infrastructure Development	
/5402	Public Infrastructure Development	56,476,947
62	Ministry of Energy	
/6201	Petroleum Development Management	1,300,000
64	Ministry of Works and Supply	
/6401	Government Asset Management	9,374,960
/6403	Government Printing Services	9,000,000
65	Ministry of Higher Education	
/5504	University Education	80,000,000
68	Ministry of Tourism and Arts	
/6803	Arts and Culture Preservation Promotion	30,000,000
76	Ministry of Youth, Sport and Child Development	
/5511	Youth Development	470,000,000

80	Ministry of General Education	
/5503	Secondary Education	15,000,000
/5508	Management and Support Services	26,847,202
85	Ministry of Lands and Natural Resources	
/2107	Management and Support Services	4,710,496
86	Ministry of Fisheries and Livestock	
/8601	Livestock Production and Productivity Improvement	112,883,197
/8602	Fisheries Production and Productivity Improvement	188,876,616
/8603	Animal Health Extension	26,242,372
	SUB TOTAL	4,849,863,571
	GRAND TOTAL (FIRST AND SECOND SCHEDULE)	15,464,217,474