

GOVERNMENT OF ZAMBIA

ACT

No. 1 of 2006

Date of Assent: 20th March, 2006

An Act to confirm the supplementary expenditure of moneys aggregating three hundred seventy four billion, three hundred six million, seven hundred seventy thousand, eight hundred and eighty kwacha required for the services of the Republic during the financial year ended 31st December, 2004.

[31st March, 2006

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2004) Act, 2006.

Title

2. On the authority of warrant issued by the President, it is hereby confirmed that, there was expended from the general revenues of the Republic such moneys indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services of the Republic by the Appropriation Act, 2004.

Supplimentary
Appropriation

Act No. 7 of
2004

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
08	Cabinet Office—Office of the President	
/01	Headquarters	5,194,195,910
11	Zambia Police— Ministry of Home Affairs	
/01	Headquarters	26,711,740,051
17	Ministry of Foreign Affairs	
/01	Headquarters	5,270,081,797
/05	Missions Abroad—Lilongwe	181,131,007
/06	Missions Abroad—London	1,404,000,000
/08	Missions Abroad—Nairobi	1,586,428,904
/10	Missions Abroad—Kinshasa	594,881,441
/12	Missions Abroad—Addis Ababa	572,999,999
/13	Missions Abroad—Gaborone	593,899,237
/23	Missions Abroad—New Delhi	472,354,350
/24	Missions Abroad—Maputo	692,057,105
/25	Missions Abroad—Tokyo	669,999,999
/26	Missions Abroad—Windhoek	189,000,000
/27	Missions Abroad—Brussels	279,000,000
/31	Missions Abroad—Berlin	132,300,000
/33	Missions Abroad—Pretoria	320,000,000
/40	Development and International Organisation	4,087,400,000
/41	Protocol Department	200,847,000
/42	Political Affairs Department	491,192,510
26	Ministry of Information and Broadcasting Services	
/01	Headquarters	413,301,731
27	Public Service Management Division	
/02	Recruitment and Placement	261,363,099
/03	Human Resources and Planning	252,755,933
/05	Technical Services	89,506,035
33	Ministry of Commerce, Trade and Industry	
/03	Trade Department	1,530,284,368
37	Ministry of Finance and National Planning	
/01	Human Resources and Administration Department	56,500,000,000
/07	Financial Management and Accounting Department	80,458,616,113
45	Ministry of Community Development and Social Services	
/01	Headquarters	894,417,163

*Supplementary
Appropriation (2004) 2006*

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SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
76 /02	Ministry of Sport, Youth and Child Development Sports Department	1,285,104,150
77 /02	Ministry of Defence Zambia Army	28,646,301,671
/03	Zambia Air Force	32,231,570,000
/04	Zambia National Service	1,415,441,600
/06	Defence Intelligence	1,248,124,872
80 /01	Ministry of Education Headquarters	41,981,992,830
/48	Standards and Curriculum	2,429,591,451
89 /09	Ministry of Agriculture and Cooperatives Agribusiness and Marketing	24,548,311,366
90 /09	Office of the President—Lusaka Province Buildings Department	256,012,922
99 /01	Constitutional and Statutory Expenditure Debt Service—External	50,220,566,266
	TOTAL	374,306,770,880

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*Supplementary
Appropriation(2004), 2006*
